

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 7/17/2012	(3) CONTACT/PHONE Michael Britton, Project Manager (805) 788-2318	
(4) SUBJECT Submittal of Contract Change Order Nos. 1, 2, 3, 6, 7 and 8 to the agreement with Souza Construction, Inc., for the Price Canyon Road Bridge Widening Project, Edna, Contract Nos. 300136, 300360 and 300361 (Federal Project Nos. HP21L-5949(126), BHL-5949(062) and BHL-5949(063), in the amount of \$222,192.13. District 3.			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board: 1. Approve Contract Change Order Nos. 1, 2, 3, 6, 7 and 8, to the Agreement with Souza Construction, Inc. (Contractor) for the Price Canyon Road Widening Project, Edna, CA, Contract Nos. 300136, 300360 and 300361 (Federal Project Nos. HP21L-5949(126), BHL-5949(062) and BHL-5949(063), in the amount of \$222,192.13; and 2. Direct the Director of Public Works, or his designee, to execute and process.			
(6) FUNDING SOURCE(S) FHWA Highway Bridge Program, DEMO Funding, Road Fund	(7) CURRENT YEAR FINANCIAL IMPACT \$222,192.13	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT {X} Consent { } Presentation { } Hearing (Time Est. _____) { } Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS { } Resolutions { } Contracts { } Ordinances {X} N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5th's Vote Required {X} N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { } N/A Date 2/28/12; Item 21	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 3 -			

Reference: 12JUL17-C-5

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Michael Britton, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 7/17/2012

SUBJECT: Submittal of Contract Change Order Nos. 1, 2, 3, 6, 7 and 8 to the agreement with Souza Construction, Inc., for the Price Canyon Road Bridge Widening Project, Edna, Contract Nos. 300136, 300360 and 300361 (Federal Project Nos. HP21L-5949(126), BHL-5949(062) and BHL-5949(063), in the amount of \$222,192.13. District 3.

RECOMMENDATION

It is our recommendation that your Honorable Board:

1. Approve Contract Change Order Nos. 1, 2, 3, 6, 7 and 8, to the agreement with Souza Construction, Inc. (Contractor) for the Price Canyon Road Widening Project, Edna, CA, Contract Nos. 300136, 300360 and 300361 (Federal Project Nos. HP21L-5949(126), BHL-5949(062) and BHL-5949(063), in the amount of \$222,192.13; and
2. Direct the Director of Public Works, or his designee, to execute and process.

DISCUSSION

On February 28, 2012, your Board awarded a contract to Souza Construction, Inc. in the amount of \$3,460,890.53, with a contingency budget of \$346,089, plus an additional amount of \$250,000 for traffic control and supplemental work, for the Price Canyon Road Bridge Widening Project. Work is progressing well; however, there have been traffic safety issues which have had to be addressed by the contractor as well as additional retaining wall construction expenses.

Under Public Contract Code Section 20142, it is necessary for your Board to approve change orders when they exceed a total of \$210,000. Approval of the current and proposed Construction Change Orders combined would exceed \$210,000.00, and requires your Board's approval. Construction Change Order (CCO) Nos. 1, 2, 3, 6, and 8 have already been completed, and CCO No. 7 is pending, awaiting your approval. The total of these six change orders is \$222,192.13; details are shown in the following table.

Construction Change Order Summary

No.	Description	Amount	Status
1	Traffic Control	\$35,000.00	In Progress
2	Increases in Quantity of Removed Asphalt Concrete Dike	\$3,196.20	Complete
3	Temporary Edge Line Striping	\$17,473.90	Complete
4	Change in Retention from 10% to 5%	\$0.00	In Progress
5	Hand Dig Conduit for utility	\$6,750.00	Complete
6	Removal of Unsuitable Material	\$74,681.98	Complete
7	Retaining Wall Revisions and Increase in Fill Quantity	\$71,840.05	Pending
8	Removal of Unforeseen Manmade Objects in Creek	\$20,000.00	Complete

Total \$228,942.13

OTHER AGENCY INVOLVEMENT/IMPACT

Caltrans has been consulted on the construction of the MSE wall and other issues as appropriate. We anticipate that Caltrans will authorize reimbursement under the Federal Highway Bridge Program for CCO No. 1, 2, 3, 6, 7 and 8.

FINANCIAL CONSIDERATIONS

There is sufficient money in the contingency budget to cover the cost of these Change Orders. All Change Orders, to date, total an estimated \$228,942.13. The project budget includes contingency monies to manage Change Orders of up to \$346,089.00, plus an additional \$250,000.00 for Traffic Control and Supplemental Work, for a total amount of \$596,089.00. These Change Orders will be processed under the contingency fund and will have a balance (after accounting for these Change Orders) of approximately \$367,146.87 for any remaining Change Orders.

To date, there have been eight (8) Change Orders proposed for a total amount of approximately \$228,942.13, which includes the costs on Change Orders before you today. Public Works is not anticipating any other significant CCO's for the project.

The project is funded from the Road Fund, Federal Highway Bridge Program Funding and Federal Demonstration Funds, as well as a contribution from the PXP Exploration Company towards bike lanes and the Regional State Highway Account.

RESULTS

Approval of the recommended action will result in the continued progress of the construction related activities for this construction contract, which will contribute to the efficient delivery and continuity of this construction project.

File: 300136, 300360 & 300361

Reference: 12JUL17-C-5

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ATTACHMENTS

1. Vicinity Map
2. Exhibit A - Change Order Nos. 1, 2, 3, 6, 7 and 8